

## Transportation Special Purpose Local Option Sales Tax

Following are the lists of Projects and Purposes for each Jurisdiction proposed to be funded from the net proceeds of the 2018 Transportation Special Purpose Local Option Sales Tax (TSPLOST) pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, the schedule for distribution of funds, and the priority and order in which the TSPLOST net proceeds will be allocated:

NOTE: The net proceeds are estimated based upon the most recent projections of revenue that can reasonably be expected to be collected over the next five years in Dade County. They are not guaranteed.

### Dade TSPLOST Forecasts (Based on 2016 Estimated Population)

Assuming Dade County collects 0.75% of tax and Trenton collects 0.25% of tax

Jurisdiction	2016 Population	Forecasted 2018 Revenue	Forecasted 5-Year Revenue
Trenton	2,238	\$387,500	\$1,937,500
Dade (unincorporated)	13,981	\$1,162,500	\$5,812,500
<b>Totals</b>	<b>16,257</b>	<b>\$1,550,000</b>	<b>\$7,750,000</b>

# City of Trenton

<b>Purpose/Projects</b>	<b>2018 TSPLOST Purpose Cost</b>
<b><u>Congestion Relief</u></b>	<b>\$100,000</b>
<ul style="list-style-type: none"><li>• Construction of I-59 Exit North of Trenton (Phase 1)</li><li>• Construction of I-59 Connector Highway (Phase 1)</li></ul>	
<b><u>Bridges</u></b>	<b>--- 0 ---</b>
<b><u>Streetscape</u></b>	<b>\$600,000</b>
<ul style="list-style-type: none"><li>• New and/or replacement of sidewalks</li><li>• Implement existing streetscape plan</li></ul>	
<b><u>Quick Response Projects</u></b>	<b>\$80,000</b>
<ul style="list-style-type: none"><li>• All City Roads</li></ul>	
<b><u>Public Works Equipment</u></b>	<b>\$269,500</b>
<ul style="list-style-type: none"><li>• Striper (middle/edge lines/reflectors)</li><li>• Rubber Tire Track-hoe</li></ul>	
<b><u>Operations</u></b>	<b>\$10,000</b>
<ul style="list-style-type: none"><li>• Lighting/Beautification of I-59 Trenton Exit</li></ul>	
<b><u>Economic Development</u></b>	<b>\$100,000</b>
<ul style="list-style-type: none"><li>• Roadway Infrastructure</li><li>• Future site studies</li></ul>	
<b><u>Maintenance and Safety Requirements</u></b>	<b>\$800,000</b>
<ul style="list-style-type: none"><li>• Resurfacing City Roads</li><li>• Milling various City Roads</li><li>• Striping City Road</li></ul>	
<b><u>Pedestrian / Bike Improvements</u></b>	<b>\$78,000</b>
<ul style="list-style-type: none"><li>• Development of Bike Paths and Walking Trails (Phase 1) (City's portion of Industrial Development Park)</li><li>• Town Creek Walk</li><li>• Lookout Creek Access Points</li></ul>	
<b>Total Trenton Cost:</b>	<b><u>\$1,937,500</u></b>

# Unincorporated Dade County

<b>Purpose/Projects</b>	<b>2018 TSPLOST Purpose Cost</b>
<b><u>Congestion Relief</u></b>	<b>\$170,000</b>
<ul style="list-style-type: none"><li>• Construction of I-59 Exit North of Trenton (Phase 1)</li><li>• Construction of I-59 Connector Highway (Phase 1)</li></ul>	
<b><u>Bridges</u></b>	<b>\$300,000</b>
<b><u>Economic Development</u></b>	<b>\$265,000</b>
<ul style="list-style-type: none"><li>• Roadway Infrastructure</li><li>• Future site studies</li></ul>	
<b><u>Public Works Equipment</u></b>	<b>\$475,000</b>
<ul style="list-style-type: none"><li>• Striper (middle/edge lines/reflectors)</li><li>• Bush-axe</li><li>• Bobcat Skid Steer</li><li>• Dump Truck</li></ul>	
<b><u>Quick Response Projects</u></b>	<b>\$121,000</b>
<ul style="list-style-type: none"><li>• All County roads</li></ul>	
<b><u>Operations</u></b>	<b>\$150,000</b>
<ul style="list-style-type: none"><li>• Lighting I-24 Wildwood Exit</li><li>• Lighting I-59 Rising Fawn Exit</li></ul>	
<b><u>Maintenance and Safety Requirements</u></b>	<b>\$4,177,500</b>
<ul style="list-style-type: none"><li>• Resurfacing County Roads</li><li>• Adaptive Traffic Signals</li><li>• New sidewalks along Hwy. 136 East to connect Trail-way</li><li>• Lookout Lake Dam atop County Road</li></ul>	
<b><u>Pedestrian / Bike Improvements</u></b>	<b>\$112,000</b>
<ul style="list-style-type: none"><li>• Development of Bike Paths and Walking Trails (Phase 1) (County's portion of Industrial Development Park)</li><li>• Lookout Creek Access Points</li><li>• Bikeway &amp; Pedestrian Multi-Use Routes</li></ul>	
<b><u>Streetscape</u></b>	<b>\$42,000</b>

**Total Unincorporated Dade County Cost: \$5,812,500**