



Budget 2025-2026

Professional services	Legal	8,600	28,800
	Accounting	1,800	
	Audit	3,400	
	Consulting, surveying, engineering, appraisals	15,000	
Administrative	Rent	3,000	11,600
	Telephone	300	
	Printing	300	
	Post Office box rental	200	
	Training / Travel	2,000	
	Meals	1,400	
	Line of Credit fee	400	
	Office and computer expenses	4,000	
Insurance	General liability	4,500	8,200
	Members E & O	3,700	
Marketing and workforce development	Website maintenance	1,000	11,100
	Alliance for Dade	100	
	Print / Digital / Promotions	10,000	
Industrial parks	Site preparation and Maintenance	15,000	25,000
	Signage	10,000	
Landlord services	CHI Memorial / Integer		10,000
Northwest Georgia Joint Development Authority			26,400
Salary Board Compensation			38,000 5,000
	TOTAL		154,200
Reserve			66,000